



Revenues

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Operating Revenues						
Tuition and fees, net of discounts & allowances	69,043,189	84,715,477	90,315,664	94,233,123	99,504,252	107,684,274
Federal operating grants and contracts	137,877,236	146,245,958	151,119,570	147,916,323	147,381,212	129,278,710
State operating grants and contracts	19,668,727	27,098,073	24,462,809	26,204,889	37,764,237	8,729,217
Local/private operating grants and contracts	37,781,581	36,036,366	39,109,606	39,184,281	40,583,985	43,698,627
Auxiliary enterprises	57,536,689	55,361,711	68,166,506	74,237,545	78,131,946	89,308,775
Hospital revenues	447,333,842	567,504,111	541,858,006	647,003,475	723,389,839	739,835,861
Other sources - operating	11,124,394	13,092,357	14,941,720	12,573,855	14,201,700	21,092,476
Nonoperating Revenues						
State appropriations*	301,745,481	340,927,649	300,104,220	374,890,340	457,298,911	462,596,126
Federal nonoperating grants	0	0	0	0	0	19,356,904
State nonoperating grants	0	0	0	0	0	19,618,147
Gifts including contrib. from affiliated orgs.	0	5,000,985	4,013,638	3,829,834	3,255,510	1,300,894
Investment income	7,465,521	5,034,321	6,412,533	7,953,033	12,677,545	12,370,068
Other nonoperating revenues	0	3,539	975,916	1,031,333	5,836,426	0
Other Revenues and Additions						
Capital appropriations	1,642,642	1,224,583	3,187,707	1,779,793	789,539	1,375,716
Capital grants and gifts	52,150,226	0	5,446,187	18,114,986	27,493,777	3,327,243
Total all revenues and other additions	1,143,369,528	1,282,245,130	1,250,114,082	1,448,952,810	1,648,308,879	1,659,573,038

* State appropriations include amounts for fringe benefits and interest covered by the state, as well appropriations to the hospital; interpret with caution.

Source: Institutional data reported to IPEDS

Revenues

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Operating Revenues						
Tuition and fees, net of discounts & allowances	117,510,194	133,596,787	143,507,337	159,544,536	168,672,430	186,194,593
Federal operating grants and contracts	131,135,562	151,785,805	158,315,802	148,917,156	150,135,313	138,461,932
State operating grants and contracts	14,963,976	28,895,082	12,253,408	16,580,734	13,937,224	7,383,966
Local/private operating grants and contracts	41,961,666	43,119,052	47,217,428	48,202,049	58,017,192	60,620,681
Auxiliary enterprises	98,426,016	105,128,254	101,567,914	108,987,820	82,082,151	84,444,720
Hospital revenues	802,132,418	849,947,319	898,223,497	967,172,803	1,006,334,481	1,079,290,695
Other sources - operating	20,497,124	15,549,907	16,600,462	19,045,520	15,520,420	31,127,817
Nonoperating Revenues						
State appropriations*	488,541,209	462,253,595	419,640,532	404,169,900	359,031,670	408,953,548
Federal nonoperating grants	21,979,796	32,773,645	34,573,977	27,138,710	28,115,917	27,586,884
State nonoperating grants	21,326,317	22,979,050	21,220,584	20,985,159	20,326,478	18,843,685
Gifts including contrib. from affiliated orgs.	1,753,191	3,130,833	1,668,641	4,958,650	6,143,670	3,419,933
Investment income	7,115,965	3,169,078	4,972,959	2,425,252	2,156,437	1,672,706
Other nonoperating revenues	0	2,257,582	13,335,932	725,092	4,622,976	14,939,019
Other Revenues and Additions						
Capital appropriations	316,800	135,418	80,529	0	0	2,322
Capital grants and gifts	5,039,049	5,981,931	37,976,057	4,485,427	8,733,380	51,208,136
Total all revenues and other additions	1,772,699,283	1,860,703,338	1,911,155,059	1,933,338,808	1,923,829,739	2,114,150,637

* State appropriations include amounts for fringe benefits and interest covered by the state, as well appropriations to the hospital; interpret with caution.

Source: Institutional data reported to IPEDS

Revenues

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Operating Revenues						
Tuition and fees, net of discounts & allowances	216,565,759	244,593,192	266,628,173	263,832,341	266,121,515	273,311,224
Federal operating grants and contracts	142,184,555	141,234,475	142,812,498	160,813,471	165,395,872	168,096,129
State operating grants and contracts	10,556,604	10,652,686	15,924,822	12,369,463	14,753,095	15,768,495
Local/private operating grants and contracts	61,619,621	64,906,150	61,648,966	73,225,411	68,403,667	63,166,237
Auxiliary enterprises	86,373,406	89,762,155	100,286,952	102,573,776	111,052,245	99,372,844
Hospital revenues	1,150,527,679	1,170,234,874	1,241,218,416	1,588,398,226	1,713,953,284	1,673,427,501
Other sources - operating	18,168,994	17,934,639	16,969,320	12,352,840	13,485,131	13,142,743
Nonoperating Revenues						
State appropriations*	455,214,819	470,745,983	476,035,974	541,480,519	581,018,528	523,948,407
Federal nonoperating grants	28,800,267	28,517,797	29,752,378	34,093,570	36,728,807	169,521,492
State nonoperating grants	21,148,614	22,158,254	22,261,423	26,073,662	28,399,478	28,009,399
Gifts including contrib. from affiliated orgs.	9,235,674	4,144,342	7,316,146	4,578,003	4,194,500	4,003,106
Investment income	4,161,466	3,251,552	3,890,061	7,387,537	12,525,512	10,607,259
Other nonoperating revenues	337,761	3,111,378	56,309,317	5,729,049	4,648,007	4,382,194
Other Revenues and Additions						
Capital appropriations	0	0	0	0	0	0
Capital grants and gifts	36,184,767	8,528,450	13,788,436	8,163,190	17,170,283	4,079,723
Total all revenues and other additions	2,241,079,986	2,279,775,927	2,454,842,882	2,841,071,058	3,037,849,924	3,050,836,753

* State appropriations include amounts for fringe benefits and interest covered by the state, as well appropriations to the hospital; interpret with caution.

Source: Institutional data reported to IPEDS

Revenues

	2020-21	2021-22	2022-23	2023-24
Operating Revenues				
Tuition and fees, net of discounts & allowances	261,698,599	269,899,598	264,065,416	273,333,714
Federal operating grants and contracts	186,984,427	213,892,844	216,526,994	202,399,698
State operating grants and contracts	7,259,956	6,166,009	7,784,589	12,467,844
Local/private operating grants and contracts	63,568,647	69,098,882	84,099,339	75,892,142
Auxiliary enterprises	68,882,929	117,870,759	125,697,143	120,217,686
Hospital revenues	1,784,616,432	1,937,271,245	2,098,703,067	2,285,962,719
Other sources - operating	35,004,628	69,799,393	13,195,954	21,534,053
Nonoperating Revenues				
State appropriations*	466,968,396	514,052,389	615,068,702	671,361,043
Federal nonoperating grants	110,092,417	100,512,389	45,002,832	47,147,627
State nonoperating grants	29,421,425	33,080,615	30,095,415	32,192,489
Gifts including contrib. from affiliated orgs.	10,403,658	2,902,666	5,112,419	7,638,949
Investment income	4,069,465	5,689,891	18,864,102	27,554,732
Other nonoperating revenues	35,318,127	0	19,497,110	33,800,118
Other Revenues and Additions				
Capital appropriations	0	0	0	0
Capital grants and gifts	6,410,946	11,781,731	6,483,800	13,670,326
Total all revenues and other additions	3,070,700,052	3,352,018,411	3,550,196,882	3,825,173,140

* State appropriations include amounts for fringe benefits and interest covered by the state, as well appropriations to the hospital; interpret with caution.

Source: Institutional data reported to IPEDS